

2004-05 Expenditure per ADM for School Districts

Cheltenham Township School District Highlighted, Montgomery County, PA District Per Student Cost Comparison 2004 - 2005

Average Daily Membership (ADM) (Per Student) Rank	Instruction 1000	Support Services 2000	Non-instructional 3000	Other Financing Uses 5000	Actual Instruction Expense per WADM Regular Education ADM 1100	Special Education ADM 1200	Vocational Education ADM 1300	Other Instructional Programs ADM 1400	Pupil Personnel ADM 2100	Instructional Staff ADM 2200	Admin. ADM 2300	Pupil Health ADM 2400	Business ADM 2500	Operation & Maint. Of Plant ADM 2600	Transportation ADM 2700	Central ADM 2800	Other ADM 2900	TOTAL Expenses ADM	2004 Personal Income/ 2004-2005 ADM	2002 Market Value/2004-2005 ADM	
1															1						
2																					
3			3																		
4		4								5											
5 [TOTAL EXPENSES PER STUDENT (ADM)]					5							5						5			
6	7																				
7				7				8							7						
8						8	8				8										
9									9												
10 [PERSONAL INCOME PER ADM]																			10		
11																					
12																					
13															13						
14																14					
15 [MARKET VALUE PER ADM]																				15	
16																					
17																					
18				18																	
19																					
20																					
21																					
Median	\$7,371	\$4,173	\$206	\$1,185	\$8,187	\$5,420	\$1,630	\$ 259	\$ 159	\$ 460	\$ 403	\$ 759	\$ 139	\$ 159	\$1,181	\$ 759	\$ 162	\$ 16	\$ 11,236	\$ 195,062	\$ 351,961
Cheltenham Town. SD \$ Difference	\$1,431	\$1,048	\$152	-\$333	\$1,014	\$660	\$148	\$ 223	\$ 303	\$ 36	\$ 34	\$ 191	\$ 14	\$ 57	\$ 167	\$ 705	\$ (17)	\$ (2)	\$ 1,576	\$ 12,748	\$ (47,143)
Cheltenham Town. SD Percent Difference	19.4%	25.1%	74.0%	-28.1%	12.4%	12.2%	9.1%	86%	190%	8%	8%	25%	10%	36%	14%	93%	-11%	-13%	14%	7%	-13%
Average	\$7,862	\$4,294	\$222	\$1,275	\$8,681	\$5,537	\$1,834	\$ 273	\$ 211	\$ 477	\$ 436	\$ 805	\$ 144	\$ 164	\$1,269	\$ 785	\$ 197	\$ 18	\$ 11,824	\$ 243,164	\$ 416,943
Cheltenham Town. SD \$ Difference	\$940	\$926	\$136	-\$423	\$520	\$543	-\$56	\$ 210	\$ 252	\$ 19	\$ 0	\$ 145	\$ 9	\$ 51	\$ 79	\$ 679	\$ (52)	\$ (4)	\$ 988	\$ (35,354)	\$ (112,125)
Cheltenham Town SD Percent Difference	12%	22%	61%	-33%	6%	10%	-3%	77%	119%	4%	0%	18%	7%	31%	6%	87%	-27%	-20%	8%	-15%	-27%

- Notes:
1. Excludes Bryn Athyn.
 2. Rankings above the yellow line(s) indicates spending ranking above revenue ranking(s).
 3. Positive dollar and positive percent differences indicates Cheltenham Township School District spending above median and/or average expense amounts for all districts.
 4. Source: Pennsylvania Department of Education.